



Leslie Carey <leslie.carey@azdoa.gov>

HD22001 - Homeowner Assistance Fund (HAF) Financial Management System (ITAC Recommendation)

1 message

Leslie Carey <leslie.carey@azdoa.gov>

Tue, Jul 20, 2021 at 8:41 AM

To: Tom Simplot <tom.simplot@azhousing.gov>

Cc: cindy.stotler@azhousing.gov, Chris Zygmunt <chris.zygmunt@azhousing.gov>, ruby.dhillon@azhousing.gov, Rebecca Perrera <RPerrera@azleg.gov>, JR Sloan <jr.sloan@azdoa.gov>, Charles Brown <charles.brown@azdoa.gov>, Douglas Lange <doug.lange@azdoa.gov>, Haley Greenberg <haley.greenberg@azdoa.gov>, Asetassurance@azdoa.gov, ADOA - ASET_BE_BA_Team <aset_be_ba_team@azdoa.gov>, Strategic Oversight - ADOA <strategic_oversight@azdoa.gov>, Stephanie Spera <sspera@az.gov>

Director Simplot,

In response to the Project Investment Justification (PIJ) for the “**Homeowner Assistance Fund (HAF) Financial Management System**” project, the Arizona Department of Administration (ADOA) Strategic Enterprise Technology (ASET) office has reviewed your proposal to The Arizona Department of Housing (ADOH) seeks to utilize a SaaS Solution currently being utilized by the Department of Economic Security for the Emergency Rental Assistance Program (ERAP)..

The PIJ implies funding is available from the Federal in the amount of \$5,000,000.00 for the total estimated five-year life cycle cost for the project, which is shown below.

| All Figures in Thousands (\$000) | | | | | | |
|----------------------------------|--------|--------|--------|--------|--------|--------|
| Cost Description | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | Total |
| Development Costs | 2199.9 | 0.0 | 0.0 | 0.0 | 0.0 | 2199.9 |
| Operational Costs | 0.0 | 280.2 | 0.0 | 0.0 | 0.0 | 280.2 |
| Total Project Costs | 2199.9 | 280.2 | 0.0 | 0.0 | 0.0 | 2480.1 |

The PIJ is scheduled to be **reviewed by ITAC at the July 21, 2021** meeting. Should the ITAC approve the project, you may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

As always, let us know if you have any questions.

Thank you in advance for all your support.

Best Regards,

Les Carey

Oversight IT Analyst

ADOA - Arizona Strategic Enterprise Technology (ASET) Office

100 North 15th Avenue, Suite 400, Phoenix, AZ 85007

p: 602-542-3235 |
Leslie.Carey@azdoa.gov
<http://aset.azdoa.gov>

Thank you for submitting this Project Investment Justification (PIJ). To assess your experience and provide any feedback on how we can improve the process, please complete this brief survey: [PIJ Survey](#)

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